

Budget Line Item		Block Grant Budgeted Amount	Other Funds Budgeted Amount	Total Project Budget
Infrastructure (Buildings, Equipment, Plans, etc.)	Consultant/Contractual (Itemize by task)			
	Construction			
	Major purchase (other than equipment)			
	Equipment			
	Freight			
	Personnel/Labor			
	Supplies			
	Travel			
	Insurance			
	Other (Itemize)			
Sub Total	\$ -	\$ -	\$ -	
20% Indirect or Adm	\$ -			
Total	\$ -	\$ -	\$ -	
Fuel/Elect Asst.	Fuel/Electric Asst.			
	Sub Total	\$ -		
	10% Indirect or Adm	\$ -		
	Total	\$ -		
Ice Machine (Up to \$25,000)	Operations			
	Maintenance			
	Personnel/Labor			
	Supplies (may include fuel, electricity)			
	Other(Itemize)			
	Sub Total	\$ -		
20% Indirect or Adm	\$ -			
Total	\$ -			
M&O Itemize by facility. Use additional pages if necessary	Facility:			
	heating oil/gas			
	electricity			
	telephone/internet			
	minor repairs to facility			
	parts/equipment related to maintenance/repair			
	No Indirect or Adm allowed			
	Sub Total	\$ -		
	Facility:			
	heating oil/gas			
	electricity			
	telephone/internet			
	minor repairs to facility			
	parts/equipment related to maintenance/repair			
	No Indirect or Adm allowed			
Sub Total	\$ -			
Total M&O	\$ -			
Overall Total		\$ -	\$ -	\$ -

Use additional sheets as necessary